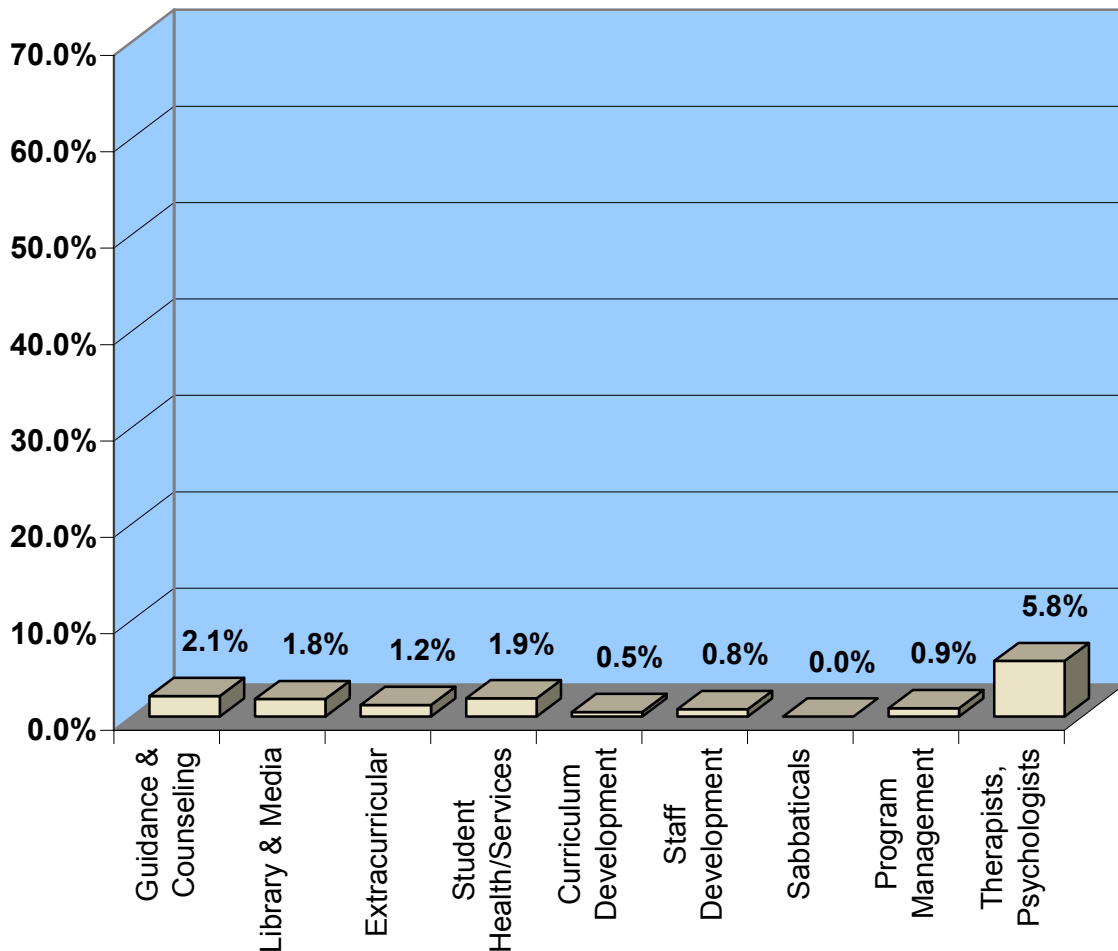


# South Kingstown School District

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



| District Enrollment (ADM):<br>4,148 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling               | \$1,060,111  | \$256        | 2.1%                       |
| Library & Media                     | \$906,158    | \$218        | 1.8%                       |
| Extracurricular                     | \$604,911    | \$146        | 1.2%                       |
| Student Health & Services           | \$944,026    | \$228        | 1.9%                       |
| Curriculum Development              | \$229,925    | \$55         | 0.5%                       |
| Staff Development & Support         | \$386,687    | \$93         | 0.8%                       |
| Sabbaticals                         | \$0          | \$0          | 0.0%                       |
| Program Management                  | \$430,570    | \$104        | 0.9%                       |
| Therapists, Psychologists, et al    | \$2,890,742  | \$697        | 5.8%                       |
| Instructional Support Expenditures  | \$7,453,130  | \$1,797      | 14.8%                      |
| Total District Expenditures         | \$50,244,135 | \$12,113     | 100.0%                     |